



Republic of the Philippines
Department of Health

Online Health Facility Statistical Report System

HEALTH FACILITIES AND SERVICES REGULATORY BUREAU



Facility Profile | I. General Information | II. Hospital Operations | III. Staffing Pattern | IV. Expenses | V. Revenues | Report | FAQs | Change Pa

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Republic of the Philippines
Department of Health
HEALTH FACILITIES AND SERVICES REGULATORY BUREAU

A.O. No

ANNUAL HEALTH FACILITY STATISTICAL REPORT

YEAR 2017

Name of Hospital: NORTHERN MINDANAO MEDICAL CENTER
City / Municipality: CAGAYAN DE ORO CITY (Capital)
Contact Number:
Email Address: mmme_cdo@yahoo.com

Street Address: CAPITOL COMPOUND
District / Province: MISAMIS ORIENTAL
Fax Number:

Region: REGION X (NORTHERN MINDANAO)

(PLEASE FILL OUT ALL ITEMS. PUT N/A IF NOT APPLICABLE.)

I. GENERAL INFORMATION

A. Classification

1. Service Capability

- Service capability: Capability of a hospital/other health facility to render administrative, clinical, ancillary and other services

General:

- ☐ Level 1 Hospital
☐ Level 2 Hospital
☒ Level 3 Hospital (Teaching/Training)

Infirmery

Trauma Capability:

- ☒ Trauma Capable
☐ Trauma Receiving

Specialty: (Specify)

- ☐ Treats a particular disease
☐ Treats a particular organ
☐ Treats a particular class of patients
☐ Others(Specify):

2. Nature of Ownership

Government:

- ☒ National - DOH Retained/Renationalized
☐ Local (Specify):
☐ Province
☐ City
☐ Municipality

☐ DILG - PNP
☐ DND - AFP
☐ DOJ
☐ State Universities and Colleges (SUCs)
☐ Others (Specify):

Private:

- ☐ Single Proprietorship/Partnership/Corporation
☐ Religious
☐ Civic Organization
☐ Foundation
☐ Others(Specify):

B. Quality Management

- Quality Management/Quality Assurance Program: Organized set of activities designed to demonstrate on-going assessment of important aspects of patient care and services

☒ ISO Certified (Specify ISO Certifying Body and area(s) of the hospital with Certification)

Validity Period:

- AJA Registrars - Health Care Services, Training and Research

- Oct 22, 2015 - Aug 24, 2018

☐ International Accreditation

Validity Period:

☒ PhilHealth Accreditation

Validity Period:

- ☒ Basic Participation
☐ Advanced Participation

- Jan 01, 2017 - Dec 31, 2017

☐ PCAHO

Validity Period:

C. Bed Capacity/Occupancy

Authorized Bed Capacity: 600 beds

Authorized bed: Approved number of beds issued by HFSRB/RO, the licensing offices of DOH



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5. Respiratory and cardiovascular disorders specific to the perinatal period	604	P19-P29
6. Infections specific to the perinatal period	585	P35-P39
7. Diseases of appendix	556	K35-K38
8. Ischemic heart diseases	525	I20-I25
9. Motorcycle rider injured in transport accident	489	V20-V29
10. Neoplasms of uncertain or unknown behavior	444	D37-D48

Kindly accomplish the "Ten Leading Causes of Morbidity/Diseases Disaggregated as to Age and Sex" in the table below.

Cause of Morbidity/Illness/Injury	Age Distribution of Patients																																Sub total	Total	
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64		65 - 69		70 & over				
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
1. Influenza and pneumonia	475	321	395	363	51	53	13	17	12	21	25	14	24	17	16	12	18	18	17	23	23	30	38	38	45	33	46	37	46	32	75	91	1,319	1,120	2,439
2. Intestinal infectious diseases	162	121	233	181	71	61	38	33	29	27	31	17	20	15	14	13	13	7	9	13	8	14	6	13	7	4	7	4	5	7	18	667	561	1,228	
3. Cerebrovascular diseases	1	0	2	0	4	2	3	0	4	2	4	5	1	1	11	5	27	13	42	26	51	43	108	76	79	71	100	78	97	56	86	109	620	487	1,107
4. Arthropod-borne viral fevers and viral hemorrhagic fevers	17	16	107	117	131	134	100	96	49	42	14	9	15	2	4	2	4	2	2	3	0	2	1	1	3	2	2	1	1	0	0	0	450	429	879
5. Respiratory and cardiovascular disorders specific to the perinatal period	351	252	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	252	604
6. Infections specific to the perinatal period	317	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317	268	585
7. Diseases of appendix	0	0	4	5	23	15	42	40	64	36	60	28	36	17	32	10	23	14	19	6	16	8	14	5	11	7	3	5	4	2	4	3	355	201	556
8. Ischemic heart diseases	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	5	2	12	5	34	14	34	15	48	38	55	33	44	32	66	84	301	224	525
9. Motorcycle rider injured in transport accident	0	0	6	5	6	1	13	5	53	10	72	19	78	10	54	5	40	2	24	3	23	3	20	3	8	2	7	5	2	3	4	3	410	79	489
10. Neoplasms of uncertain or unknown behavior	1	3	14	6	2	5	11	6	12	4	11	13	4	15	11	17	10	18	10	15	21	20	19	24	20	21	32	23	22	12	20	22	220	224	444

Total Number of Deliveries

For each category of delivery listed below, please report the total number of deliveries.

Deliveries	Number
Total number of in-facility deliveries	6,674
Total number of live-birth vaginal deliveries (normal)	4,758
Total number of live-birth C-section deliveries (Caesarians)	1,916
Total number of other deliveries	0

Outpatient Visits, including Emergency Care, Testing and Other Services

For each category of visit of service listed below, please report the total number of patients receiving the care.

Outpatient visits	Number
Number of outpatient visits, new patient	25,426
Number of outpatient visits, re-visit	163,652
Number of outpatient visits, adult (Age 19 years old and above)	148,658
Number of outpatient visits, podiatric (Age 0 to 18 yrs old; before 19th birthday)	40,420
Number of adult general medicine outpatient visits	30,182
Number of specialty (non-surgical) outpatient visits	0
Number of surgical outpatient visits	1,220
Number of antenatal care visits	15,447
Number of postnatal care visits	1,986

Ten Leading Causes of OPD Consultation

Ten Leading OPD Consultations	Number	ICD-10 Code
1. Persons encountering health services in circumstances related to reproduction	14,249	Z30-Z39
2. Hypertensive diseases	5,477	I10-I15
3. Unspecified multiple injuries	5,059	T00-T07
4. Acute upper respiratory infections	3,854	J00-J06
5. Diabetes mellitus	2,623	E09-E14
6. Diseases of middle ear and mastoid	2,548	H65-H75
7. Ischemic heart diseases	2,079	I20-I25
8. Disorders of lens	1,693	H25-H28

9. Disorders of thyroid gland	1,516	E00-E07
10. Diseases of external ear	1,401	H60-H62
11. Disorders of conjunctiva	1,379	H10-H13

Ten Leading Causes of ER Consultation

Ten Leading ER Consultations	Number	ICD-10 Code
1. Intestinal infectious diseases	4,259	A00-A09
2. Injuries to the head	3,880	S00-S09
3. Influenza and pneumonia	3,220	J10-J18
4. Other diseases of the urinary system	1,703	N30-N39
5. Diseases of esophagus, stomach and duodenum	1,650	K20-K31
6. Chronic lower respiratory diseases	1,600	J40-J47
7. Injuries to the knee and lower leg	1,572	S80-S89
8. Hypertensive diseases	1,520	I10-I15
9. Injuries to the elbow and forearm	1,383	S50-S59
10. Acute upper respiratory infections	1,351	J00-J06

TESTING

Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	Number
MRI	881
Mammography	0
Angiography	0
Linear Accelerator	0
Dental X-Ray	321
Other	0
X-Ray	72,241
Ultrasound	4,558
CT-Scan	12,485
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	
Autopsy	0
Fecalysis	4,682
Hematology	106,696
Clinical chemistry	332,121
Immunology/Serology/HIV	53,697
Microbiology (Smears/Culture & Sensitivity)	28,088
Surgical Pathology	6,009
Cytology	1,755
Urinalysis	35,779
Blood Service Facilities	
Number of Blood units Transfused	15,725

EMERGENCY VISITS

Emergency visits	Number
Total number of emergency department visits	80,195
Total number of emergency department visits, adult	54,788
Total number of emergency department visits, pediatric	25,407
Total number of patients transported FROM THIS FACILITY'S EMERGENCY DEPARTMENT to another facility for inpatient care	57

C. Deaths

For each category of death listed below, please report the total number of deaths.

Types of deaths	Number
Total deaths	2,809
Total number of inpatient deaths	
▪ Total deaths < 48 hours	1,412
▪ Total deaths ≥ 48 hours	1,397
Total number of emergency room deaths	313
Total number of cases declared 'dead on arrival'	457
Total number of stillbirths	139
Total number of neonatal deaths	193
Total number of maternal deaths	13

$$\text{Gross Death Rate} = \frac{\text{Total Deaths (including newborn for a given period)}}{\text{Total Discharges and Deaths for the same period}} \times 100$$

$$9.33\% = \frac{2,809}{30,097} \times 100 \text{ (User encoded)}$$

Net Death Rate 4.87%

$$\text{Net Death Rate} = \frac{\text{Total Deaths (including newborn for a given period)} - \text{death} < 48 \text{ hours for the period}}{\text{Total Discharges (including deaths and newborn)} - \text{death} < 48 \text{ hours for the period}} \times 100$$

$$4.87\% = \frac{1,397}{28,685} \times 100 \text{ (User encoded)}$$

Ten Leading Causes of Mortality/Deaths and Total Number of Mortality/Deaths.

(Do not include Cardio-respiratory arrest, put underlying cause instead)

Mortality/Deaths	Number	ICD-10 Code
1. Influenza and pneumonia	357	J10-J18
2. Cerebrovascular diseases	268	I60-I69
3. Ischemic heart diseases	243	I20-I25
4. Respiratory and cardiovascular disorders specific to the perinatal period	193	P19-P29
5. Hypertensive diseases	156	I10-I15
6. Diabetes mellitus	146	E09-E14
7. Tuberculosis	82	A15-A19
8. Motorcycle rider injured in transport accident	82	V20-V29
9. Renal failure	75	N17-N19
10. Neoplasms of uncertain or unknown behavior	74	D37-D48

Kindly accomplish the "Ten Leading Causes of Mortality/Deaths Disaggregated as to Age and Sex" in the table below.

(Do not include cardio-respiratory Arrest and maternal deaths)

Cause of Mortality (Underlying)	Age Distribution of Patients																												Total	ICD-10 CODE / TABULAR LIST							
	Under 1	1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64		65 - 69			70 & over		Sub total				
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F					
1. Influenza and pneumonia	24	16	9	19	1	0	5	1	1	4	10	4	6	10	6	11	10	3	12	6	11	1	8	6	18	13	20	12	15	17	34	44	190	167	357	J10-J18	
2. Cerebrovascular diseases	0	0	0	1	0	0	1	0	2	0	0	0	1	3	3	2	7	0	5	6	15	7	12	12	27	13	22	14	26	21	29	39	150	118	268	I60-I69	
3. Ischemic heart diseases	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2	0	7	1	6	3	11	6	14	11	16	21	16	19	41	67	115	128	243	I20-I25	
4. Respiratory and cardiovascular disorders specific to the perinatal period	107	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	86	193	P19-P29
5. Hypertensive diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	8	3	10	5	9	9	18	6	10	13	10	7	13	31	81	75	156	I10-I15	
6. Diabetes mellitus	0	0	0	0	0	0	0	0	0	1	0	2	1	0	0	0	1	0	2	3	5	6	16	9	11	15	16	19	14	9	4	12	70	76	146	E09-E14	
7. Tuberculosis	1	0	2	0	1	0	0	0	2	2	4	0	3	1	6	2	0	1	2	3	6	2	4	1	6	2	9	1	5	2	9	5	60	22	82	A15-A19	
8. Motorcycle rider injured in transport accident	0	0	0	0	0	0	1	1	9	0	14	0	9	0	4	1	10	2	3	1	5	5	3	0	5	0	3	0	3	1	1	1	70	12	82	V20-V29	
9. Renal failure	1	0	0	0	1	0	1	1	2	2	2	3	4	3	6	5	6	1	6	7	6	4	1	2	2	2	5	2	0	0	0	0	43	32	75	N17-N19	
10. Neoplasms of uncertain or unknown behavior	1	1	1	0	0	2	0	0	1	1	2	2	0	1	1	1	2	1	5	4	2	5	5	7	3	8	4	3	1	7	2	43	31	74	D37-D48		

D. Healthcare Associated Infections (HAI)

HAI are infections that patients acquire as a result of healthcare interventions. For purposes of Licensing, the four (4) major HAI would suffice.

For All Hospitals (General and Specialty)

$$\text{INFECTION RATE} = \frac{\text{Number of Healthcare Associated Infections}}{\text{Number of Discharges}} \times 100$$

Device Related Infections

$$1. \text{ Ventilator Acquired Pneumonia (VAP)} = \frac{\text{Number of Patients with VAP}}{\text{Total Number of Ventilator Days}} \times 1000$$

(Not to be filled up by Level 1 with no ICU facilities)

$$2. \text{ Blood Stream Infection (BSI)} = \frac{\text{Number of Patients with BSI}}{\text{Total Number of Central Line (peripheral lines not included)}} \times 1000$$

$$3. \text{ Urinary Tract Infection (UTI)} = \frac{\text{Number of Patients (with catheter) with UTI} \times 1000}{\text{Total Number of Catheter Days}}$$

Non-Device Related Infections

$$\text{Surgical Site Infections (SSI)} = \frac{\text{Number of Surgical Site Infections (Clean Cases)}}{\text{Total number of Clean Procedures done}} \times 100$$

INFECTION RATE	Percentage (%)
Device Related Infections	0.44
Ventilator Acquired Pneumonia (VAP)	0.00
Blood Stream Infection (BSI)	0.00
Urinary Tract Infection (UTI)	0.00
Non-Device Related Infections	
Surgical Site Infections (SSI)	0.00

E. Surgical Operations

Major Operation refers to surgical procedures requiring anesthesia/ spinal anesthesia to be performed in an operating theatre. (Refer to different cutting specialties.)

Minor Operation refers to surgical procedures requiring only local anesthesia/ no OR needed, example suturing.
(Refer to different cutting specialties)

10 Leading Major Operations (excluding Caesarian Sections)		Number
1	APPENDECTOMY	563
2	Exploratory Laparotomy	342
3	Cranectomy or craniotomy, exploratory; supratentorial	281
4	Total abdominal hysterectomy (corpus and cervix), w/ or w/o removal of tube(s), w/ or w/o removal of ovary(s);	172
5	Surgical treatment of ectopic pregnancy; abdominal pregnancy	111
6	Open cholecystectomy	109
7	Salpingectomy, complete or partial, unilateral or bilateral	82
8	Open reduction plating	70
9	ECCE with PCIOL	67
10	Phaco Emulsification with PCIOL	50

10 Leading Minor Operations		Number
1	Suturing	2,651
2	Incision and removal of foreign body, subcutaneous tissues	1,012
3	Excision, benign lesion, except skin tag (unless listed elsewhere), trunk, arms or legs; lesion diameter 0.6 to 1.0 cm	561
4	Debridement; skin, and subcutaneous tissue	446
5	Nasal endoscopy, diagnostic, unilateral or bilateral	325
6	Bilateral tubal ligation	322
7	Incision and drainage of abscess (eg, carbuncle, suppurative hidradenitis, cutaneous or subcutaneous abscess, cyst, furuncle, or paronychia)	151
8	Tracheostomy	126
9	CIRCUMCISION	122
10	Esophagogastroduodenoscopy	114

III. STAFFING PATTERN (Total Staff Complement)

Profession/Position/Designation	Specialty Board Certified	Total staff working full time (at least 40 hours/week)		Total staff working part time (at least 20 hours/week)		Active Rotating or Visiting/ Affiliate	Outsourced	Total
		Number of permanent full time staff	Number of contractual full time staff	Number of permanent part time staff	Number of contractual part time staff			
A. Medical								
1. Consultants	0	0	0	0	0	0	0	0
1.1 Internal Medicine	0	30	0	4	0	0		34
a. Generalist	0	7	0	0	0	0		7
b. Cardiologist	0	5	0	0	0	0		5
c. Endocrinologist	0	2	0	0	0	0		2
d. Gastro-Enterologist	0	2	0	0	0	0		2
e. Pulmonologist	0	2	0	0	0	0		2
f. Nephrologist	0	4	0	0	0	0		4
g. Neurologist	0	2	0	0	0	0		2
Others, specify								
Hematologist	0	1	0	0	0	0	0	1
Rheumatologist	0	1	0	0	0	0	0	1
Infectious	0	2	0	0	0	0	0	2
Oncologist	0	2	0	0	0	0	0	2
1.2. Obstetrics/ Gynecology (and sub-specialty)	0	0	0	0	0	0	0	0
1.3. Pediatrics (and sub-specialty)	0	17	0	8	0	0		25
1.4. Surgery (and sub-specialty)	0	20	0	3	1	0		23
1.5. Anesthesiologist	0	13	0	0	0	0		13

1.6. Radiologist	0	12	0	3	0	0	0	15
1.7. Pathologist	0	10	0	1	0	0	0	11
2. Post-Graduate Fellows (Indicate specialty/subspecialty)	0	0	0	0	0	0	0	0
Others, specify								
1.1.8.ENT/Ophtha/Ortho/Dental	0	23	0	4	1	0	0	27
3. Residents	0	0	0	0	0	0	0	0
3.1. Internal Medicine	0	23	0					23
3.2. Obstetrics-Gynecology	0	18	0					18
3.3. Pediatrics	0	22	0					22
3.4. Surgery	0	16	0					16
Others, specify								
Pathology	0	4	0	0	0	0	0	4
Anesthesia	0	11	0	0	0	0	0	11
Radiology	0	19	0	0	0	0	0	19
ENT	0	6	0	0	0	0	0	6
Ophtha	0	7	0	0	0	0	0	7
Family Medicine	0	8	0	0	0	0	0	8
Orthopedics	0	11	0	0	0	0	0	11
SUB-TOTAL:	0	300	0	23	2	0	0	325
B. Allied Medical								
1. Nurses	0	0	0	0	0	0	0	0
2. Midwives		58	0					58
3. Nursing Aides		0	0					0
4. Nutritionist		14	0					14
5. Physical Therapist		10	0					10
6. Pharmacists		48	0					48
7. Medical Technologist		37	0					37
8. Laboratory Technician		8	0					8
9. X-Ray Technologist/X-Ray Technician		0	0					0
10. Medical Equipment Technician		9	0					9
11. Social Worker		20	0					20
12. Medical Records Officer/ Hospital Health Information Officer		0	0					0
Others, specify								
Nursing Attendants	0	130	0	0	0	0	0	130
SUB-TOTAL:	0	334	0	0	0	0	0	334
C. Non-Medical								
1. Chief Administrative Officer	0	1	0	0	0	0	0	1
2. Accountant		3	0					3
3. Budget officer		1	0					1
4. Cashier		1	0					1
5. Clerk		0	0					0
6. Engineer		3	0					3
7. Driver		0	0					0
Others, specify								
Supervising Administrative Officer	0	6	0	0	0	0	0	6
Administrative Officer	0	53	0	0	0	0	0	53
Administrative Assistants I, II, III	0	110	0	0	0	0	0	110
Statistician III, II	0	2	0	0	0	0	0	2
9. General Support Staff	0	0	0	0	0	0	0	0
- Janitorial		0	0	0	0	0	0	0
- Maintenance		0	0	0	0	0	0	0
- Security		4	0	0	0	0	0	4
Others, specify								
Laundry	0	6	0	0	0	0	0	6
SUB-TOTAL:	0	190	0	0	0	0	0	190
GRAND TOTAL:	0	824	0	23	2	0	0	849

IV. EXPENSES

Report all money spent by the facility on each category.

Expenses	Amount in Pesos
Amount spent on personnel salaries and wages	405,287,487.56
Amount spent on benefits for employees (benefits are in addition to wages/salaries. Benefits include for example: social security contributions, health insurance)	91,455,985.32
Allowances provided to employees at this facility (Allowances are in addition to wages/salaries. Allowances include for example: clothing allowance, PERA, vehicle maintenance allowance and hazard pay.)	219,171,631.69
TOTAL amount spent on all personnel including wages, salaries, benefits and allowances for last year (P\$)	715,915,104.57
Total amount spent on medicines	209,436,338.66
Total amount spent on medical supplies (i.e. syringe, gauze, etc.; exclude pharmaceuticals)	159,481,016.27
Total amount spent on utilities	34,751,587.15
Total amount spent on non-medical services (For example: security, food service, laundry, waste management)	156,702,202.37
TOTAL amount spent on maintenance and other operating expenditures (MOOE)	560,371,144.45
Amount spent on infrastructure (i.e., new hospital wing, installation of ramps)	128,606,247.42
Amount spent on equipment (i.e. x-ray machine, CT scan)	145,980,154.97
TOTAL amount spent on capital outlay (CO)	274,586,402.39
GRAND TOTAL	1,550,872,651.41

V. REVENUES

Please report the total revenue this facility collected last year. This includes all monetary resources acquired by this facility from all sources including donations.

Revenues	Amount in Pesos
Total amount of money received from the Department of Health	1,268,634,912.00
Total amount of money received from the local government	0.00
Total amount of money received from donor agencies (for example JICA, USAID, and others)	0.00
Total amount of money received from private organizations (donations from businesses, NGOs, etc.)	0.00
Total amount of money received from Phil Health	169,834,463.10
Total amount of money received from direct patient/out-of-pocket charges/fees	28,477,452.25
Total amount of money received from reimbursement from private insurance/HMOs	0.00
Total amount of money received from other sources (PAGCOR, PCSO, etc.)	24,872,121.02
GRAND TOTAL	1,491,818,948.37

If donation is in kind, please put equivalent amount in peso

Report Prepared by: JOCELYN L. TAMIOK

Designation/Section/Department: Statistician III / Health Information Management Service / Happs Date: Jul. 11, 2018

Report Approved and Certified by: JOSE C. CHAN Date: _____
Chief of Hospital/Medical Director

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