

**Northern Mindanao Medical Center**  
Capitol Compound, Cagayan de Oro City  
**Annual Procurement Plan CY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404003	Construction of Hospital and Health Center	Engineering & Technical Facilities	Competitive Bidding	1st quarter	2nd quarter	2nd quarter	2nd quarter	GoP	130,000,000.00	-	130,000,000.00	additional hospital construction
5060405011	Supply, Delivery and Installation of Medical Equipment	Hospital	Competitive Bidding	1st quarter	2nd quarter	2nd quarter	2nd quarter	GoP	185,000,000.00	-	185,000,000.00	Medical equipment for different hospital departments
5020307000	Supply and Delivery of Various Drugs and Medicines	Hospital/ Pharmacy	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	198,900,300.00	198,900,300.00	-	for the used of Pharmacy, Medical Department and Nursing Department
5020308000	Supply and Delivery of Various Medical Supplies and Laboratory Supplies and Reagents	Hospital Use	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	95,879,676.00	95,879,676.00	-	medical supplies and laboratory reagent
5021203000	Procurement of Security Services	Hospital/ HOPSS	Competitive Bidding	1st quarter	2nd quarter	2nd quarter	2nd quarter	GoP	9,240,000.00	9,240,000.00	-	renewal of security services for 2021
5021202000	Provision of Janitorial Manpower Services	Housekeeping	Competitive Bidding	1st quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8,040,000.00	8,040,000.00	-	renewal of Janitorial services for 2021
5020399000	Supply and Delivery of Medical Supplies and Materials	hospital use	Direct Contracting	monthly	monthly	monthly	monthly	GoP	6,000,000.00	6,000,000.00	-	exclusive distributor of medical supplies and materials
5020399000	Supply and Delivery of Drugs and Medicines	hospital use	Direct Contracting	monthly	monthly	monthly	monthly	GoP	4,136,000.00	4,136,000.00	-	exclusive distributor of drugs and medicines
5020399000	Supply and Delivery of Office Supplies and Materials	hospital use	Direct Contracting	monthly	monthly	monthly	monthly	GoP	4,000,000.00	4,000,000.00	-	inks, toners and other office supplies compatible to existing machine and exclusive distributor
5021305011/ 5021305002/ 5021305003	Repairs and maintenance of Machinery and Equipment	Biomed/ Radiology/ Transport/ ICT	Direct Contracting	monthly	monthly	monthly	monthly	GoP	14,079,000.00	14,079,000.00	-	Repairs and maintenance of office equipment, ICT equipment, medical equipment and other machinery equipment
5020305000	Supply and Delivery of Food	Hospital	Direct Contracting	daily	daily	daily	daily	GoP	18,250,000.00	18,250,000.00	-	food allowance for patients admitted in the hospital, Nutritionally complete food formula (adult, pedia), food during emergency
5020302000	Supply and Delivery of Accountable Forms	Finance/ Medical Records	NP-53.5 Agency-to-Agency	monthly	monthly	monthly	monthly	GoP	1,700,000.00	1,700,000.00	-	Accounting Forms, Birth and Death Certificate.
5020399000	Supply and Delivery of Expanded Newborn Screening Filter Kit and Medical Forms	Newborn Screening/ ENT Hearing	NP-53.5 Agency-to-Agency	monthly	monthly	monthly	monthly	GoP	9,000,000.00	9,000,000.00	-	Expanded Newborn Screening Filter Kit and registry cards for newborn



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5020301000	Supply and Delivery of Common Use Supplies and Equipment (thru PS-DBM)	Hospital		NP-53.5 Agency-to-Agency	monthly	monthly	monthly	monthly		GoP	4,998,654.92	2,998,654.92	2,000,000.00	As reported to 2021 APP CSE-APP (please see attached)
5020301000	Supply and Delivery of Office Equipment and Office Supplies and Materials	Hospital		Shopping	monthly	monthly	monthly	monthly		GoP	6,971,345.08	4,971,345.08	2,000,000.00	Other office Supplies not available in PS-DBM (includes above 50k and below 50k)
5029999099	Supply and Delivery of Medical Equipment and Medical Supplies and Materials	Hospital		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	15,000,000.00	10,000,000.00	5,000,000.00	medical supplies not awarded and/or included at Public Bidding (which includes medical equipment, semi-expendable supplies and medical instruments) above 50T and below 50T transactions.
5029999099	Supply and Delivery of Drugs and Medicines	Pharmacy/ Hospital		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	9,000,000.00	9,000,000.00	-	Drugs and Medicines not included/ available at PB
5021304003	Repairs and Maintenance of Hospital Building	EFTS		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	13,040,000.00	13,040,000.00	-	repairs, minor construction and renovation of hospital wards, offices and departments (above 50T and below 50T transaction)
5021306001	Repairs and Maintenance of Motor Vehicle	EFTS		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	700,000.00	700,000.00	-	Repairs and maintenance of hospital vehicle which includes spare parts (above 50T and below 50T transaction)
5020309000	Supply and Delivery of Fuel, Oil and Lubricants	Transport		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	2,050,000.00	2,050,000.00	-	used of oil, fuel and lubricants for vehicle maintenance
5029999099	Supply and Delivery of Other Supplies to Support Hospital Operations	Hospital		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	20,100,000.00	20,100,000.00	-	Kitchen Supplies, housekeeping, Maintenance supplies and other supplies used to support hospital operations
5029999099	Van Rentals	Hospital		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly		GoP	1,000,000.00	1,000,000.00	-	van rentals used for medical mission and other travel related to hospital transaction (above 50T and below 50T transaction)



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5020201000	Seminars, Trainings and Conferences	Hospital		NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	7,500,000.00	7,500,000.00	-	Seminars, Trainings, Official Travel and Annual Conferences of different departments
										764,584,976.00	440,584,976.00	324,000,000.00	

Prepared by: *[Signature]*  
**LETECIA G. CAINGLES**  
 Head of Procurement Unit

Recommending Approval:

**BIDS AND AWARDS COMMITTEE**

*[Signature]*  
**PETER S. QUIAOIT, MD, FPSC, FPOA**  
 Member

*[Signature]*  
**ATTY. RENE ARTEMIO T. PACANA**  
 Member

*[Signature]*  
**JOCELYN V. JUCAB, MD, DPBA, FPSA**  
 Member

*[Signature]*  
**ADORACION M. LACSON**  
 Member

*[Signature]*  
**JOVENCITO A. ROA, MD, FPSC, FPSGS**  
 Vice-Chairman

*[Signature]*  
**AURELIA B. TACANDONG, CPA, MM**  
 BAC-Chairman

*[Signature]*  
**MA. LOURDES D. AGANA, MD, FPSC**  
 Member

Approved by: *[Signature]*  
**JOSE C. CHAN, MD, MHA**  
 Medical Center Chief II